

Aristoi Classical Academy
Final Amended Budget
For period ended August 31, 2021

REVENUES:		Appropriated 2020/2021 Board Approved 8/24/2020	Increase (Decrease) from Original Budget	Final Budget 08.31.2021
199	Local:	\$ 175,000.00	\$ (16,600.00)	\$ 158,400.00
199	Local:	\$ 125,000.00	\$ (11,875.00)	\$ 113,125.00
240	Local:	\$ 50,000.00	\$ 4,750.00	\$ 54,750.00
420	State:	\$ 436,989.00		\$ 436,989.00
420	State:	\$ 9,430,743.00	\$ 250,000.00	\$ 9,680,743.00
240	Federal:	\$ 50,000.00	\$ 4,750.00	\$ 54,750.00
		\$ 10,267,732.00	\$ 231,025.00	\$ 10,498,757.00
FUNC	EXPENSES:			
11	INSTRUCTION	\$ 4,719,766.00	\$ 222,000.00	\$ 4,941,766.00
12	RESOURCE & MEDIA	\$ 8,000.00	\$ (760.00)	\$ 7,240.00
13	CURRICULUM & STAFF DEVELOPMENT	\$ 72,889.00		\$ 72,889.00
21	INSTRUCTIONAL LEADERSHIP	\$ 70,001.00		\$ 70,001.00
23	SCHOOL LEADERSHIP	\$ 969,782.00		\$ 969,782.00
31	GUIDANCE & COUNSELING	\$ 131,547.00	\$ (12,496.00)	\$ 119,051.00
33	HEALTH SERVICES	\$ 121,139.00		\$ 121,139.00
35	FOOD SERVICE	\$ 280,645.00		\$ 280,645.00
36	COCURRICULAR /EXTRACURRICULAR	\$ 60,959.00	\$ (5,790.00)	\$ 55,169.00
41	GENERAL ADMINISTRATION	\$ 588,518.00		\$ 588,518.00
51	PLANT MAINTENANCE & OPERATION	\$ 1,662,740.00		\$ 1,662,740.00
52	SECURITY SERVICES	\$ 19,700.00		\$ 19,700.00
53	DATA PROCESSING	\$ 315,812.00		\$ 315,812.00
71	DEBT SERVICES	\$ 1,098,500.00		\$ 1,098,500.00
81	FUNDRAISING	\$ 146,480.00		\$ 146,480.00
	TOTAL	\$ 10,266,478.00		\$ 10,469,432.00
	Change	\$ 1,254.00	\$ 202,954.00	\$ 29,325.00


Approved by Board of Directors, Aristoi Classical Academy, Inc.



Lucina Botond (President)

8/23/2021

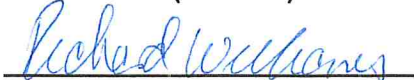
Date



Sean Dollahan (Treasurer)

8/23/2021


Date



Richard Williams (Vice-President)

8/23/2021

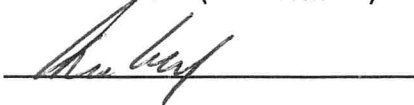
Date



Andrew Hovis (Director)

8/23/2021

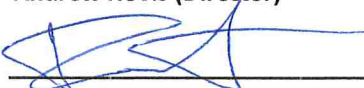
Date



Adriana Cox (Secretary)

Aug 23, 2021

Date



David Light (Director)

8/23/2021

Date